



Cerro Gordo County Department of Public Health

BOARD OF HEALTH
Friday, April 15th, 2016 at 12:30pm
Department of Public Health
Edna McCaulley Conference Room

AGENDA

- I. Call to Order
- II. Present Service Awards
- III. Approve March 11th, 2016 minutes
- IV. Approval of FY 15-16 2nd Quarter Reports
 1. Family and Community Health Services
 - Total client numbers and visits increased in the second quarter of FY15-16, visits increased by 94 as compared with the first quarter of FY 15-16 and by 469 as compared to the second quarter of FY 14-15.
 - Change seems to be the theme in the second quarter of FY 15-16
 - Medicaid Managed Care Organizations were finally announced in October. Implementation date wasn't pushed back to February 1st until almost the end of December. Staff spent many hours in meetings concerning the change.
 - Home Health Based Value Purchasing Model was announced in November. Iowa is one of the 9 pilot states chosen in the country. The first introduction to what this might mean in Iowa was held towards the end of December.
 - Home Care Aide staff, Public Health Nursing staff and Environmental Health staff with help from Kara Vogelsson began a quality improvement process concerning our increase exposure to bedbugs in homes.
 2. Home Care Aide
 - Increase use of personal leave usage compared to 2nd Quarter FY 14-15 by 55 hours.
 - Hours decreased overall from last quarter by 68.
 - Quality Improvement Project with Environmental Health; the purpose will be to minimize staff exposure to bedbugs in the home of a client receiving services and to prevent the spread of bed bugs.
 3. Acute Infectious Disease, Epidemiology and Preparedness
 - Our QI project wrapped up, which focused on increasing pneumonia vaccination rates within the county. Our final report is included in this quarterly report.
 - We gave 454 more vaccines than we did last year during the second quarter.
 - Flu season ramped up during the second quarter, in which we provided 81 outreach clinics and in house vaccinations. A total of 2836 flu vaccines were administered this quarter.

4. Environmental Health Services
 - Kara Morel was hire to assist with food program.
 - Quality Improvement (QI) project for bedbugs was initiated between Public Health Nursing and Environmental Health.
 - Scanning project for septic files completed. Well files have been initiated. GIS mapping also moving along.

5. Organizational Development and Research
 - Quality Improvement: There are 2 QI projects happening during this quarter two. The first is out of Acute Infectious Disease, Epidemiology and Preparedness. They are working on increasing the pneumonia vaccine rate for a targeted population. Results should be available in upcoming quarters. The second is a combination project between Environmental Health and Family and Community Health. Their project focuses on reducing the fear/anxiety levels in health department field staff regarding bedbugs. Results will be available in upcoming quarters.
 - Community Health Assessment: During quarter 2, much time was spent in the collaborative MAPP community health assessment. We developed a vision and got through two of the six phases completely and began the third. This process is embedded in the community and is comprehensive and inclusive.
 - PHAB Accreditation: Quarter 2 really was heavy on the teams getting their feet under them to achieve accreditation. Each team was asked to read the requirements, complete action plans for each of their domains and meet with their teams. The Domains I am responsible for really hit the ground running with major initiatives underway.

6. Chronic Disease Prevention and Health Promotion
 - A Diabetes Prevention Program (DPP) piloted using the CDC's National Diabetes Prevention Program (NDPP) curriculum. Thirty participants registered for the 16 week series, which began in September and Core Sessions concluded in December. The group had an overall weight loss of 105 lbs.
 - The Chronic Disease Prevention and Health Promotion Department applied for and was awarded a small grant through the University of Iowa College Of Public Health's Community Grant Project to implement a Worksite Wellness Award and Recognition program in our county.
 - A large community event (Light the Way for a Cure) took place at Mercy Medical Center North Iowa in recognition of the North Iowa Breast Health Committee's 20th Anniversary. Over 300 people were estimated in attendance at the event.

7. Marketing and Public Information
 - We launched our new website in October! We will be tracking the analytics of the site to assess if there is an increase in traffic and working with the public to ensure it's easier to use.
 - Breast Cancer Awareness Month was a heavy hitter in the second quarter. We tried a few out of the box ideas, as well as heavily marketed through our Komen and Care For Yourself grants.
 - In December, we wrapped up a successful and fun flu vaccine campaign. This campaign gained a lot of community attention and hopefully gained us an increase in vaccine numbers or awareness!

8. Finance and Administration

- Expenses - 2nd Quarter Ending: \$1,974,401 or 51% of total budget
- Revenue – 2nd Quarter Ending: \$1,061,276 or 51% of departmental budget (\$1,829,255 or 50% of total budget – including tax dollars)
- Receivables – 2nd Quarter Ending: \$232,068 (95% current or previous month)

V. Old Business

1. Action Items

- a. None

2. Discussion Items

- a. None

VI. New Business

1. Action Items

- a. Approve FY 15-16 Budget Amendment
- b. Approve Revised Employee Handbook
- c. Approve the Public Health Accreditation Board Application Letter of Support

2. Discussion Items

- a. None

VII. Core Team Dialogue

VIII. Core Team Adjournment

IX. Health Director/Board of Health Discussion

X. Health Director's Adjournment

XI. Board of Health Discussion

XII. Adjournment