

BOARD OF HEALTH  
Friday, August 12, 2011 at 12:30 p.m.  
Department of Public Health  
Edna McCaulley Conference Room

AGENDA

- I. Call to Order
- II. Service Awards
- III. Approve June 17, 2011 minutes
- IV. Approval of FY 10-11 4th Quarter Report
  1. Family and Community Health Services
    - a. Local Public Health Services funding will be decreased by a total of \$15,180.00 for FY 11-12. Elderbridge agency on Aging will increase slightly.
    - b. Total number of clients decreased in the fourth quarter of FY 10-11 but the number of skilled nursing clients increased.
    - c. Medicare client numbers and visit dropped during the fourth quarter.
  - Senior Health Clinic
    - a. Senior Health clinics were held in 13 different sites for a total of 15 clinics in the fourth quarter for FY 10-11.
    - b. 17 blood pressure screening clinics were held in 13 different sites. Shirley added a clinic for the Heritage Club held monthly prior to a free movie. This clinic was previously completed by Public Health Nurses.
    - c. 16 formal referrals were made following a screening assessment.
  2. Home Care Aide
    - a. No wait for service during 4<sup>th</sup> qtr 10-11.
    - b. Pat Ulrich, Home Care Aide, retired after 20 years of service to the County.
    - c. Efforts began again to hire a part-time Home Care Aide.
  3. Disease Prevention Service
    - a. The Disease Prevention & Investigation Service Manager conducted an investigation on a suspected measles case and a suspected active tuberculosis case. Both individuals were placed in voluntary isolation until they were determined to be not infectious.
    - b. There was a 24% increase of vaccines administered in the Immunization Clinic compared to 4<sup>th</sup> quarter last year!!
    - c. There was a 33% increase in the number of clients tested for STDs compared to 4<sup>th</sup> quarter last year. Overall STD positivity rates went from 1.6% to 8.6%.
  4. Environmental Health Services
    - a. Air quality program moving ahead with business leader meeting.
    - b. EHS-Net Cooperative Agreement ready to move into year two. First year was huge success. Year two contract also received
    - c. HUD application resubmitted for third time—cross your fingers
  5. Organizational Development and Research
    - a. Began work on strategic planning for fiscal year 2012.

- b. Received CDC award to continue arsenic well project.
- c. Held 2 grant management meetings this quarter to keep grants on target through end of year.
- 6. Health Promotion and Education
  - a. In spite of the issues with the state ordered cessation of activity on the IBCCEDP grant, the Minimum Data Requirements were met. The MDE's are described in the report.
  - b. On June 30, the department received an email from IDPH ordering a hold on activities in the FY 11-12 Tobacco grant. Activities are on hold due to budget restructuring at IDPH and will remain on hold until further notice.
  - c. An extension to spend remaining Komen grant funds was granted. This helped women who had breast biopsies during the grant period pay the bills that they incurred.
- 7. Public Health Preparedness
  - a. Nola Aigner began her position as Public Information Officer with the Cerro Gordo County Department of Public Health on May 9<sup>th</sup> – we welcome her!
  - b. The department held a full scale exercise on April 15<sup>th</sup> to evaluate and improve upon our operational readiness to continue to provide critical services to the community away from our normal worksite.
  - c. Public Health Emergency Response grant provides funding to purchase additional equipment to build emergency response capabilities.
- 8. Wellness
  - a. Prevalence of overweight/obesity among Preschoolers utilizing the Animal Trackers physical activity curriculum decreased by 1% during the 2 year grant project.
  - b. The Wellness Section was a recipient of two IDPH mini-grants (\$1000 each) to improve employee vending options and improve pedestrian safety. A healthy snack basket in the employee lounge along with “Diamond Reflective” school crossing signs were among the community improvements.
  - c. The CGCDPH's website now features online resources for community members regarding Wellness programs. Teachers and parents can find useful materials to support the Animal Trackers curriculum, while business leaders can find FREE and useful materials to enhance or start employee wellness programs.
- 9. Finance and Administration
  - a. Expenses: **fourth** quarter ending expenses: \$ 3,219,067 or 94 % of budget.
  - b. Revenue: **fourth** quarter ending revenue: \$ 1,694,530 or 84 % of budget
  - c. Receivables: **fourth** quarter ending receivables \$ 274,904. Current posted revenue plus receivables = \$ 1,969,434 or 98% of budgeted revenue

#### IV. Old Business

- 1. Action Items
  - a. None
- 2. Discussion Items
  - a. None

#### V. New Business

- 3. Action Items
  - a.
- 2. Discussion Items
  - a. None

- VI Presentation from Lisa Koppin, North Iowa Community Action Organization
- VII Discussion with Dr. Miller-Meeks, Director, Iowa Department of Public Health
- VIII. Core Team Dialogue
- IX Core Team Adjournment
- X. Health Director/Board of Health Discussion
- XI. Health Director's Adjournment
- XII. Board of Health Discussion
- XIII. Adjournment